

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI  
 PARAGRAFE PE ANUL 2017**

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Denumire indicatori	Cod Indicator	Buget 2017					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	3,529,679	0	697,600	804,079	1,084,399	943,601
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	3,529,679	0	697,600	804,079	1,084,399	943,601
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	3,529,679	0	697,600	804,079	1,084,399	943,601
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	1,194,058	0	262,400	279,686	266,831	385,141
Invatamant prescolar	65.02.03.01	21,008	0	0	0	0	21,008
Invatamant primar	65.02.03.02	1,173,050	0	262,400	279,686	266,831	364,133
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,335,621	0	435,200	524,393	817,568	558,460
Invatamant secundar inferior	65.02.04.01	2,335,621	0	435,200	524,393	817,568	558,460
Rezerve, Excedent/Deficit		-3,529,679	0	-697,600	-804,079	-1,084,399	-943,601
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		3,529,679	0	697,600	804,079	1,084,399	943,601
Deficitul sectiunii de functionare		3,378,679	0	697,600	804,079	934,399	942,601
Deficitul sectiunii de dezvoltare		151,000	0	0	0	150,000	1,000
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	3,378,679	0	697,600	804,079	934,399	942,601
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	3,378,679	0	697,600	804,079	934,399	942,601
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	3,378,679	0	697,600	804,079	934,399	942,601
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	1,194,058	0	262,400	279,686	266,831	385,141

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A	B	1=3+4+5+6	2	3	4	5	6
Invatamant prescolar	65.02.03.01	21,008	0	0	0	0	21,008
Invatamant primar	65.02.03.02	1,173,050	0	262,400	279,686	266,831	364,133
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,184,621	0	435,200	524,393	667,568	557,460
Invatamant secundar inferior	65.02.04.01	2,184,621	0	435,200	524,393	667,568	557,460
Rezerve, Excedent/Deficit		-3,378,679	0	-697,600	-804,079	-934,399	-942,601
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0
Deficit		3,378,679	0	697,600	804,079	934,399	942,601
Deficitul sectiunii de functionare		3,378,679	0	697,600	804,079	934,399	942,601
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SD	151,000	0	0	0	150,000	1,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	151,000	0	0	0	150,000	1,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	151,000	0	0	0	150,000	1,000
Din total capitol:							
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	151,000	0	0	0	150,000	1,000
Invatamant secundar inferior	65.02.04.01	151,000	0	0	0	150,000	1,000
Rezerve, Excedent/Deficit		-151,000	0	0	0	-150,000	-1,000
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		151,000	0	0	0	150,000	1,000
Deficitul sectiunii de dezvoltare		151,000	0	0	0	150,000	1,000

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil